



6 April 2021

Attention: Courtney Clyne

Ministry for the Environment 23 Kate Sheppard Place Thorndon Te Whanganui-a-tara 6143

Tena koe Courtney

12 February 2021 Resolutions - Rotorua Te Arawa Lakes Strategy Group

We are writing to action the resolutions of the Rotorua Te Arawa Lakes Strategy Group made at their meeting of 12 February 2021 in relation to the Deed of Funding with the Crown for the Rotorua Te Arawa Lakes Programme. At that meeting the Strategy Group:

- Approved a reversion back to the total funding allocations for each Council as per the original 2005 Deed. That is, \$32.5 million for Rotorua Lakes Council and \$39.8 million for Bay of Plenty Regional Council.
- Agreed to make a formal request to the Minister for reconsideration of the current Deed of Funding in respect of an adjustment on the basis of inflation of construction costs, acknowledging the 2005 cost estimates in the Deed do not reflect the 2021 actual costs to complete these works;
- Agreed to make a formal request to the Minister for new funding support in relation to the wastewater reticulation of Lake Rotoehu.

The agenda paper for that meeting can be found here 12 Feb 2021 Strategy Group Agenda and the minutes here 12 Feb 2021 Strategy Group Minutes.

To action the resolutions above I am writing to request that the Minister considers the following:

- a) Replacing Schedule 2 of the Deed with the one attached to this letter. This implements resolution one above and aligns any remaining spend to the Long Term Plan of each Council. We note that, depending on the outcome of the two requests below, this Schedule may require some further adjustments.
- Considers providing additional funding for sewerage reticulation at Lake Rotoiti, as outlined in the attached Memorandum from Stavros Michael, Manahautu Tuapapa, Rotorua Lakes Council.

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c) Considers providing funding to the sewerage reticulation of Lake Rotoehu as outlined in the attached Memorandum from Stavros Michael.

We have also attached a summary of progress with the Deed funded Programme to date to assist with the Minister's assessments of the requests above. Please see attached memo from Helen Creagh, Rotorua Catchments Manager, Bay of Plenty Regional Council.

We are happy to provide any further information that may be required and look forward to hearing from you.

Naku, na

Helen Creagh

Rotorua Catchments Manager

Bay of Plenty Regional Council

Stavros Michael

Manahautu Tuapapa (GM Infrastructure)

Rotorua Lakes Council